



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN EL MUNICIPIO DE CAMPECHE
PROGRAMA ANUAL DE ADQUISICIONES 2015
POR OBJETO DEL GASTO



CAPÍTULOS	NOMBRE DE LOS CAPÍTULOS	PRESUPUESTO													
		ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	
2000	MATERIALES Y SUMINISTROS	1,278,000.00	405,333.33	405,333.33	406,333.33	406,333.33	406,333.33	406,333.33	406,333.33	406,333.33	406,333.33	406,333.33	406,333.33	406,333.33	406,333.33
2100	MATERIALES DE ADMINISTRACION EMISION DE DOCUMENTOS	307,300.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00
2200	MATERIALES Y UTENSILIOS	203,000.00	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33
2300	MATERIAS PRIMAS Y MATERIALES DE PROTECCION Y COMERCIO	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
2400	MATERIALES Y UTENSILIOS DE CONSTRUCCION Y REPARACION	1,130,000.00	4,437.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33
2500	RECURSOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	115,500.00	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33
2600	LABORATORIOS, LIBRERIAS Y ADIVINOS	162,000.00	10,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67
2700	LABORATORIOS, GRANICOS, MUEBLES DE PROTECCION PASI. DEPT.	29,000.00	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67
2800	RESPALDOS, REACCIONES Y ACCESORIOS MENORES	100,500.00	4,375.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
2900	REACTIVOS QUIMICOS	2,035,000.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00
3000	SERVICIOS DE PAGO	51,000.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
3100	SERVICIOS DE ALIMENTACION	894,600.00	74,550.00	74,550.00	74,550.00	74,550.00	74,550.00	74,550.00	74,550.00	74,550.00	74,550.00	74,550.00	74,550.00	74,550.00	74,550.00
3200	SERVICIOS DE ALIMENTACION	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3300	SERVICIOS DE ALIMENTACION	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3400	SERVICIOS DE ALIMENTACION	94,000.00	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33
3500	SENV. DE PASAJE, RESERVA, MANUT. Y CONSERVACION	508,000.00	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33
3600	SERVICIO DE COMUNICACION SOCIAL Y PUBLICIDAD	209,000.00	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67
3700	SERVICIOS DE TRASPADO Y VIATICOS	167,300.00	13,941.67	13,941.67	13,941.67	13,941.67	13,941.67	13,941.67	13,941.67	13,941.67	13,941.67	13,941.67	13,941.67	13,941.67	13,941.67
3800	SERVICIOS OFICIALES	184,900.00	15,408.33	15,408.33	15,408.33	15,408.33	15,408.33	15,408.33	15,408.33	15,408.33	15,408.33	15,408.33	15,408.33	15,408.33	15,408.33
3900	OTROS SERVICIOS GENERALES	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33
4000	SERVICIOS DE ALIMENTACION, SUBSIDIOS Y OTROS	4,198,800.00	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33
4100	AYUDAS SOCIALES	1,198,000.00	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33
5100	Bienes Muebles, Inmuebles e Intangibles	53,900.00	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67
5200	MATERIAL Y EQUIPO DE ADMINISTRACION	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
5300	MATERIAL Y EQUIPO EDUCACIONAL Y RECREATIVO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	TOTAL	4,552,600.00	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33

SE HABRÁ DE CONOCER EL RESULTADO DE LA LICITACION POR EL SISTEMA DE OFERTAS MENORES EN EL MES DE AGOSTO DEL 2015.

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