

(Pesos)


Concepto	Egresos					Subejercicio 6= (3-4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	


DIF MUNICIPAL

PATRONATO	\$3,600	\$0.00	\$3,600	\$0	\$0	\$3,600
DIRECCIÓN GENERAL	\$605,400	\$25,169.00	\$630,569	\$139,421	\$139,421	\$491,148
COORDINACION DE ASISTENCIA SOCIAL	\$11,133,152	\$207,010.00	\$11,340,162	\$2,821,879	\$2,160,679	\$8,518,283
COORDINACION DE ASISTENCIA ALIMENTARIA	\$2,504,838	\$100,073.00	\$2,604,911	\$431,912	\$431,912	\$2,172,999
COORDINACION DE EDUCACION NO FORMAL	\$2,822,220	\$23,900.00	\$2,846,120	\$620,762	\$620,762	\$2,225,358
PROCURADURIA AUXILIAR DE NIÑOS, NIÑAS Y ADOLESCENTES	\$855,956	\$0.00	\$855,956	\$192,260	\$192,260	\$663,696
COORDINACION DE COMUNICACIÓN Y PROMOCION	\$1,008,968	\$0.00	\$1,008,968	\$237,273	\$219,873	\$771,695
COORDINACION DE EVALUACION Y PLANEACION	\$303,621	\$0.00	\$303,621	\$61,125	\$61,125	\$242,496
DIRECCION DE ADMINISTRACION Y FINANZAS	\$2,558,406	\$120,290.00	\$2,678,696	\$805,855	\$765,401	\$1,872,841
COORDINACION DE RECURSOS FINANCIEROS	\$441,640	\$88,680.00	\$530,320	\$161,579	\$161,579	\$368,741
COORDINACION DE RECURSOS HUMANOS Y NOMINAS	\$2,126,549	\$140,345.00	\$2,266,894	\$631,627	\$631,627	\$1,635,267
ORGANO INTERNO DE CONTROL	\$599,248	\$58,394.00	\$657,642	\$130,275	\$130,275	\$527,367
DEPARTAMENTO DE JURIDICO	\$244,815	\$16,181.00	\$260,996	\$57,730	\$57,730	\$203,266
UNIDAD DE TRANSPARENCIA	\$16,570	\$0.00	\$16,570	\$9,224	\$9,224	\$7,346
DIF MUNICIPAL	\$25,224,983	\$780,042	\$26,005,025	\$6,300,922	\$5,581,868	\$19,704,103

Total Final	\$25,224,983	\$780,042	\$26,005,025	\$6,300,922	\$5,581,868	\$19,704,103
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 LIC. CONSUELO ELIZABETH MORENO SETZER
 DIRECTORA GENERAL DEL DIF MUNICIPAL DE CAMPECHE


 ING. HUGO ROGELIO PIÑA ALPUCHE
 DIRECTOR DE ADMINISTRACION Y FINANZAS


 C.P. JASMIN DEL CARMEN ASCENCIO CRUZ
 TITULAR DEL ORGANO INTERNO DE CONTROL