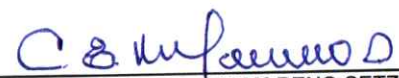
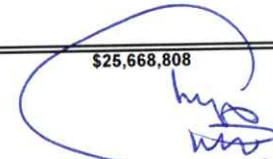


Del 01/ene/2019 Al 31/dic/2019

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100						
101 PATRONATO	\$24,600	-\$24,555	\$45	\$45	\$45	\$0
102 DIRECCION GENERAL	\$840,043	\$688,179	\$1,528,222	\$1,528,222	\$1,528,222	\$0
103 DIRECCION ADMINISTRATIVA	\$2,658,576	\$1,713,352	\$4,371,928	\$4,371,928	\$4,371,928	\$0
104 DIRECCION DE EVALUACION E IMPACTO	\$620,720	-\$52,566	\$568,154	\$568,154	\$568,154	\$0
105 PROCURADORIA AUXILIAR DE NIÑOS, NIÑAS Y	\$1,122,264	-\$34,679	\$1,087,585	\$1,087,585	\$1,087,585	\$0
106 ASISTENCIA SOCIAL	\$2,872,584	\$2,366,407	\$5,238,991	\$5,238,991	\$5,238,991	\$0
107 ASISTENCIA ALIMENTARIA	\$1,534,015	\$415,201	\$1,949,216	\$1,949,216	\$1,949,216	\$0
108 COMUNICACION Y PROMOCION SOCIAL	\$1,189,173	\$217,589	\$1,406,762	\$1,406,762	\$1,406,762	\$0
109 EDUCACION	\$4,044,989	\$1,801,227	\$5,846,216	\$5,680,130	\$5,680,130	\$166,086
110 RECURSOS HUMANOS Y NOMINA	\$1,871,809	\$711,794	\$2,583,603	\$2,583,564	\$2,583,565	\$39
111 DEPARTAMENTO JURIDICO	\$297,222	-\$19,694	\$277,528	\$276,376	\$276,376	\$1,152
112 EVALUACION Y PLANEACION	\$358,798	-\$18,496	\$340,302	\$319,350	\$319,350	\$20,953
113 TRANSPARENCIA	\$33,000	\$14,687	\$47,687	\$42,288	\$42,288	\$5,398
114 CONTRALORIA INTERNA	\$361,785	\$60,783	\$422,569	\$418,299	\$418,299	\$4,270
DIF MUNICIPAL	\$17,829,580	\$7,839,229	\$25,668,808	\$25,470,911	\$25,470,911	\$197,897
Total Final	\$17,829,580	\$7,839,229	\$25,668,808	\$25,470,911	\$25,470,911	\$197,897


LIC. CONSUELO ELIZABETH MORENO SETZER
DIRECTORA GENERAL DEL DIF MUNICIPAL DE CAMPECHE


ING. HUGO ROGELIO PIÑA ALPUCHE
DIRECTOR DE ADMINISTRACION Y FINANZAS


C.P. JASMIN DEL CARMEN ASCENCIO CRUZ
TITULAR DEL ORGANISMO INTERNO DE CONTROL