


| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|---------------------|--------------------------------|---------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 100 DIF MUNICIPAL | \$17,829,580 | \$7,839,229 | \$25,668,808 | \$25,470,911 | \$25,470,911 | \$197,897 |
| 101 PATRONATO | \$24,600 | -\$24,555 | \$45 | \$45 | \$45 | -\$0 |
| 102 DIRECCION GENERAL | \$840,043 | \$688,179 | \$1,528,222 | \$1,528,222 | \$1,528,222 | \$0 |
| 103 DIRECCION ADMINISTRATIVA | \$2,858,576 | \$1,713,352 | \$4,371,928 | \$4,371,928 | \$4,371,928 | \$0 |
| 104 DIRECCION DE EVALUACION E IMPACTO | \$620,720 | -\$52,566 | \$568,154 | \$568,154 | \$568,154 | \$0 |
| 105 PROCURADORIA AUXILIAR DE NIÑOS, NIÑAS Y ADOLESCENTES | \$1,122,264 | -\$34,679 | \$1,087,585 | \$1,087,585 | \$1,087,585 | \$0 |
| 106 ASISTENCIA SOCIAL | \$2,872,584 | \$2,366,407 | \$5,238,991 | \$5,238,991 | \$5,238,991 | \$0 |
| 107 ASISTENCIA ALIMENTARIA | \$1,534,015 | \$415,201 | \$1,949,216 | \$1,949,216 | \$1,949,216 | \$0 |
| 108 COMUNICACION Y PROMOCION SOCIAL | \$1,189,173 | \$217,589 | \$1,406,762 | \$1,406,762 | \$1,406,762 | \$0 |
| 109 EDUCACION | \$4,044,989 | \$1,801,227 | \$5,846,216 | \$5,680,130 | \$5,680,130 | \$166,086 |
| 110 RECURSOS HUMANOS Y NOMINA | \$1,871,809 | \$711,794 | \$2,583,603 | \$2,583,564 | \$2,583,565 | \$39 |
| 111 DEPARTAMENTO JURIDICO | \$297,222 | -\$19,694 | \$277,528 | \$276,376 | \$276,376 | \$1,152 |
| 112 EVALUACION Y PLANEACION | \$358,798 | -\$18,496 | \$340,302 | \$319,350 | \$319,350 | \$20,953 |
| 113 TRANSPARENCIA | \$33,000 | \$14,687 | \$47,687 | \$42,288 | \$42,288 | \$5,398 |
| 114 CONTRALORIA INTERNA | \$361,785 | \$60,783 | \$422,569 | \$418,299 | \$418,299 | \$4,270 |
| Total del Gasto | \$17,829,580 | \$7,839,229 | \$25,668,808 | \$25,470,911 | \$25,470,911 | \$197,897 |


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ING. HUGO ROGELIO PIÑA ALPUCHE
DIRECTOR DE ADMINISTRACION Y FINANZAS


C.P. JASMIN DEL CARMEN ASCENCIO CRUZ
TITULAR DEL ORGANO INTERNO DE CONTROL