

Concepto	Egresos					Subejercicio 6= (3-4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	

#### DIF MUNICIPAL

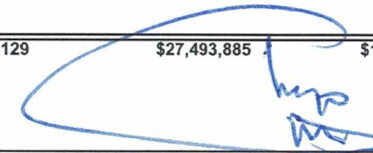
PATRONATO	\$16,600	\$0	\$16,600	\$875	\$875	\$15,725
DIRECCIÓN GENERAL	\$676,695	\$0	\$676,695	\$377,435.00	\$377,435	\$299,260
DIRECCIÓN ADMINISTRATIVA	\$2,516,712	\$194,002	\$2,710,714	\$1,781,968	\$1,760,761	\$928,747
COORDINACIÓN DE FINANZAS	\$471,350	\$897	\$472,247	\$278,061	\$278,061	\$194,186
PROCURADURÍA AUXILIAR DE NIÑAS, NIÑOS Y ADOLESCENTES	\$1,133,991	\$0	\$1,133,991	\$547,607	\$545,421	\$586,384
ASISTENCIA SOCIAL	\$11,693,691	\$27,000	\$11,720,691	\$6,019,013	\$5,999,259	\$5,701,678
ASISTENCIA ALIMENTARIA	\$2,125,472	\$79,361	\$2,204,833	\$842,901	\$839,756	\$1,361,932
COMUNICACIÓN Y PROMOCIÓN SOCIAL	\$1,385,647	\$20,000	\$1,405,647	\$569,258	\$564,847	\$836,389
EDUCACIÓN NO FORMAL	\$3,479,403	\$29,869	\$3,509,272	\$1,876,370	\$1,874,717	\$1,632,902
RECURSOS HUMANOS Y NÓMINA	\$2,546,489	\$0	\$2,546,489	\$1,652,090	\$1,652,090	\$894,399
JURÍDICO	\$243,278	\$0	\$243,278	\$146,197	\$146,197	\$97,081
EVALUACIÓN Y PLANEACIÓN	\$388,249	\$0	\$388,249	\$175,031	\$175,031	\$213,218
TRANSPARENCIA	\$98,624	\$0	\$98,624	\$10,549	\$10,549	\$88,075
CONTRALORÍA	\$366,554	\$0	\$366,554	\$216,258	\$216,257	\$150,296
<b>DIF MUNICIPAL</b>	<b>\$27,142,755</b>	<b>\$351,129</b>	<b>\$27,493,885</b>	<b>\$14,493,613</b>	<b>\$14,441,257</b>	<b>\$13,000,272</b>

<b>Total Final</b>	<b>\$27,142,755</b>	<b>\$351,129</b>	<b>\$27,493,885</b>	<b>\$14,493,613</b>	<b>\$14,441,257</b>	<b>\$13,000,272</b>
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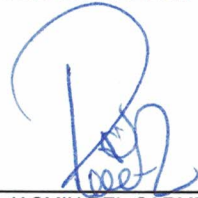
LIC. CONSUELO ELIZABETH MORENO SETZER

DIRECTORA GENERAL DEL DIF MUNICIPAL DE CAMPECHE



ING. HUGO ROGELIO PIÑA ALPUCHE

DIRECTOR DE ADMINISTRACION Y FINANZAS



C.P. JASMIN DEL CARMEN ASCENCIO CRUZ

TITULAR DEL ORGANISMO INTERNO DE CONTROL