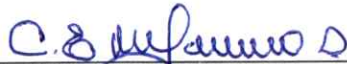


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>100 DIF MUNICIPAL</b>	<b>\$17,829,580</b>	<b>\$7,839,229</b>	<b>\$25,668,808</b>	<b>\$25,470,911</b>	<b>\$25,470,911</b>	<b>\$197,897</b>
101 PATRONATO	\$24,600	-\$24,555	\$45	\$45	\$45	-\$0
102 DIRECCION GENERAL	\$840,043	\$688,179	\$1,528,222	\$1,528,222	\$1,528,222	\$0
103 DIRECCION ADMINISTRATIVA	\$2,658,576	\$1,713,352	\$4,371,928	\$4,371,928	\$4,371,928	\$0
104 DIRECCION DE EVALUACION E IMPACTO	\$620,720	-\$52,566	\$568,154	\$568,154	\$568,154	\$0
105 PROCURADORIA AUXILIAR DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,122,264	-\$34,679	\$1,087,585	\$1,087,585	\$1,087,585	\$0
106 ASISTENCIA SOCIAL	\$2,872,584	\$2,366,407	\$5,238,991	\$5,238,991	\$5,238,991	\$0
107 ASISTENCIA ALIMENTARIA	\$1,534,015	\$415,201	\$1,949,216	\$1,949,216	\$1,949,216	\$0
108 COMUNICACION Y PROMOCION SOCIAL	\$1,189,173	\$217,589	\$1,406,762	\$1,406,762	\$1,406,762	\$0
109 EDUCACION	\$4,044,989	\$1,801,227	\$5,846,216	\$5,680,130	\$5,680,130	\$166,086
110 RECURSOS HUMANOS Y NOMINA	\$1,871,809	\$711,794	\$2,583,603	\$2,583,564	\$2,583,565	\$39
111 DEPARTAMENTO JURIDICO	\$297,222	-\$19,694	\$277,528	\$276,376	\$276,376	\$1,152
112 EVALUACION Y PLANEACION	\$358,798	-\$18,496	\$340,302	\$319,350	\$319,350	\$20,953
113 TRANSPARENCIA	\$33,000	\$14,687	\$47,687	\$42,288	\$42,288	\$5,398
114 CONTRALORIA INTERNA	\$361,785	\$60,783	\$422,569	\$418,299	\$418,299	\$4,270
<b>Total del Gasto</b>	<b>\$17,829,580</b>	<b>\$7,839,229</b>	<b>\$25,668,808</b>	<b>\$25,470,911</b>	<b>\$25,470,911</b>	<b>\$197,897</b>



LIC. CONSUELO ELIZABETH MORENO SETZER  
 DIRECTORA GENERAL DEL DIF MUNICIPAL DE CAMPECHE



C.P. JASMIN DEL CARMEN ASCENCIO CRUZ  
 TITULAR DEL ORGANO INTERNO DE CONTROL



ING. HUGO ROGELIO PIÑA ALPUCHE  
 DIRECTOR DE ADMINISTRACION Y FINANZAS