

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
DIF MUNICIPAL						
PATRONATO	\$24,600	\$0	\$24,600	\$45	\$45	\$24,555
DIRECCION GENERAL	\$840,043	\$18,700	\$858,743	\$107,036	\$107,036	\$751,707
DIRECCION ADMINISTRATIVA	\$2,658,576	\$1,911,570	\$4,570,146	\$2,467,478	\$2,422,220	\$2,102,668
DIRECCION DE EVALUACION E IMPACTO	\$620,720	\$0	\$620,720	\$174,622	\$174,622	\$446,098
PROCURADORIA AUXILIAR DE NIÑOS, NIÑAS Y	\$1,122,264	\$112,702	\$1,234,966	\$293,509	\$291,595	\$941,456
ASISTENCIA SOCIAL	\$2,872,584	\$1,758,138	\$4,630,722	\$2,442,980	\$2,436,113	\$2,187,742
ASISTENCIA ALIMENTARIA	\$1,534,015	\$441,740	\$1,975,755	\$706,353	\$706,353	\$1,269,402
COMUNICACION Y PROMOCION SOCIAL	\$1,189,173	\$103,815	\$1,292,988	\$430,072	\$407,759	\$862,916
EDUCACION	\$4,044,989	\$2,324,400	\$6,369,389	\$3,065,087	\$3,055,496	\$6,304,302
RECURSOS HUMANOS Y NOMINA	\$1,871,809	\$4,060	\$1,875,869	\$446,318	\$442,491	\$1,429,551
DEPARTAMENTO JURIDICO	\$297,222	\$0	\$297,222	\$62,971	\$62,646	\$234,251
EVALUACION Y PLANEACION	\$358,798	\$0	\$358,798	\$76,953	\$74,531	\$281,846
TRANSPARENCIA	\$33,000	\$10,303	\$43,303	\$15,884	\$15,884	\$27,419
CONTRALORIA INTERNA	\$361,785	\$0	\$361,785	\$74,385	\$74,385	\$287,400
DIF MUNICIPAL	\$17,829,580	\$6,685,427	\$24,515,006	\$10,363,693	\$10,271,176	\$14,151,313
Total Final	\$17,829,580	\$6,685,427	\$24,515,006	\$10,363,693	\$10,271,176	\$14,151,313

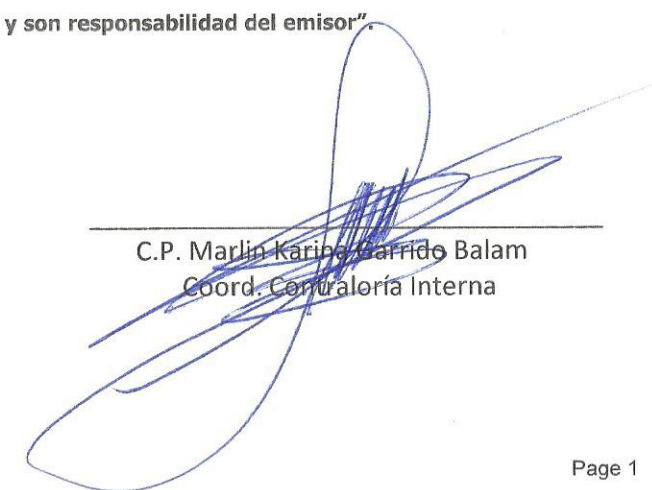
"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Lic. Consuelo Elizabeth Moreno Setzer
Directora General DIF Municipal



Ing. Hugo Rogelio Piña Alpuche
Director Administrativo



C.P. Marlin Karina Garrido Balam
Coord. Contraloría Interna