

CAPITULOS	NOMBRE DE LOS CAPITULOS	PRESUPUESTO												
		ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
2000	MATERIALES Y SUMINISTROS	1,276,000.00	106,333.33	106,333.33	106,333.33	106,333.33	106,333.33	106,333.33	106,333.33	106,333.33	106,333.33	106,333.33	106,333.33	106,333.33
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS	307,500.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00	25,625.00
2200	ALIMENTOS Y UTENSILIOS	205,000.00	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIO	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	112,000.00	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33	9,333.33
2500	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	115,000.00	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	362,000.00	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67	30,166.67
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ART. DEPT.	29,000.00	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67
2900	HERRAMIENTAS REFACCIONES Y ACCESORIOS MENORES	100,500.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00	8,375.00
3000	SERVICIOS GENERALES	2,025,000.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00	168,750.00
3100	SERVICIOS BASICOS	51,000.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
3200	SERVICIOS DE ARRENDAMIENTO	894,000.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00	74,500.00
3300	SERV. PROFES. CIENTIFICOS TECNICOS Y OTROS SERVICIOS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3400	SERVICIO FINANCIEROS, BANCARIOS Y COMERCIALES	94,000.00	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33	7,833.33
3500	SERV. DE INST., REPARACION, MANT. Y CONSERVACION	388,000.00	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33	32,333.33
3600	SERVICIO DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	209,000.00	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67	17,416.67
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	163,000.00	13,583.33	13,583.33	13,583.33	13,583.33	13,583.33	13,583.33	13,583.33	13,583.33	13,583.33	13,583.33	13,583.33	13,583.33
3800	SERVICIOS OFICIALES	184,000.00	15,333.33	15,333.33	15,333.33	15,333.33	15,333.33	15,333.33	15,333.33	15,333.33	15,333.33	15,333.33	15,333.33	15,333.33
3900	OTROS SERVICIOS GENERALES	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	1,198,000.00	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33
4400	AYUDAS SOCIALES	1,198,000.00	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33	99,833.33
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	53,000.00	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
	TOTAL	4,552,000.00	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33	379,333.33