

# Sistema para el Desarrollo Integral de la Familia de Campeche

Dif del Municipio de Campeche

Presupuesto Ingreso Aprobado: 2016 (Id: 2)

Poliza: P00002

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
61-09-01-01	\$440,609.54	\$36,717.46	\$36,717.46	\$36,717.46	\$36,717.46	\$36,717.46	\$36,717.46	\$36,717.46	\$36,717.46	\$36,717.46	\$36,717.46	\$36,717.46	\$36,717.46
<b>Aprovechamientos de tipo corriente, Otros Aprovechamientos Donativos en efectivo</b>													
61-09-01-02	\$487,348.63	\$40,612.39	\$40,612.39	\$40,612.39	\$40,612.39	\$40,612.39	\$40,612.39	\$40,612.39	\$40,612.39	\$40,612.39	\$40,612.39	\$40,612.39	\$40,612.39
<b>Aprovechamientos de tipo corriente, Otros Aprovechamientos Donativo en especie</b>													
71-01-01-01	\$128,588.32	\$10,715.69	\$10,715.69	\$10,715.69	\$10,715.69	\$10,715.69	\$10,715.69	\$10,715.69	\$10,715.69	\$10,715.69	\$10,715.69	\$10,715.69	\$10,715.69
<b>Ingresos por Venta de Bienes de Organismos Descentralizados Cuotas de recuperación del dif</b>													
71-01-01-02	\$243,080.00	\$20,256.67	\$20,256.67	\$20,256.67	\$20,256.67	\$20,256.67	\$20,256.67	\$20,256.67	\$20,256.67	\$20,256.67	\$20,256.67	\$20,256.67	\$20,256.67
<b>Ingresos por Venta de Bienes de Organismos Descentralizados Cuotas del Caic</b>													
71-01-01-03	\$415,147.17	\$0.00	\$200,000.00	\$0.00	\$30,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$45,147.17
<b>Ingresos por Venta de Bienes de Organismos Descentralizados Otros Ingresos</b>													
91-01-01	\$3,480,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00
<b>Transferencias Internas y Asignaciones al Sector Público Subsidio Municipal</b>													
91-01-02	\$20,379,691.00	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58	\$1,698,307.58
<b>Transferencias Internas y Asignaciones al Sector Público Transferencia Municipal</b>													
		\$2,096,609.79	\$2,096,609.79		\$2,196,609.79		\$2,096,609.79		\$2,116,609.79		\$2,096,609.79		
	\$25,574,464.66	\$2,296,609.79	\$2,126,609.79	\$2,096,609.79	\$2,096,609.79	\$2,096,609.79	\$2,096,609.79	\$2,116,609.79	\$2,116,609.79	\$2,116,609.79	\$2,116,609.79	\$2,116,609.79	\$2,141,756.97



OLIVIA MADRIGAL RICO  
DIRECTORA GENERAL DIF MUNICIPAL



LDE. EMMANUEL HIGASHI VARELA  
SUBDIRECTOR ADMINISTRATIVO



C.P. SOFIA IRENE PIÑA LORIA  
COORD. CONTRALORIA INTERNA